

WORKLOAD PER COLLEGE: 2004-2005, 2003-2004, 2002-2003
Actual Instructional FTE vs. Student Credit Hours

2004-2005 Workload per College

College	Actual Instructional FTE				Student Credit Hours			
	Academic Senate	Academic Federation	OTHER Non-Senate	TOTAL	Academic Senate	Academic Federation	OTHER Non-Senate	TOTAL
CAES	139.11	27.58	1.68	168.37	34664.23	16265.05	3413.34	54342.62
DBS	91.77	13.86	0.94	106.57	18037.18	12257.26	2414.37	32708.81
ENGR	155.43	9.35	1.66	166.44	24686.27	5629.58	1759.15	32075.00
HARCS	168.96	79.47	45.69	294.12	31712.84	22747.50	15569.34	70029.68
MPS	134.59	18.69	14.56	167.84	33617.85	20827.16	9489.98	63934.99
SS	184.96	69.13	7.19	261.28	48929.56	36184.52	7733.59	92847.67
TOTAL	874.82	218.08	71.72	1164.62	191647.93	113911.07	40379.77	345938.77
% of TOTAL	75%	19%	6%		55%	33%	12%	

2003-2004 Workload per College

College	Actual Instructional FTE				Student Credit Hours			
	Academic Senate	Academic Federation	OTHER Non-Senate	TOTAL	Academic Senate	Academic Federation	OTHER Non-Senate	TOTAL
CAES	133.93	24.55	4.12	162.60	35883.02	15407.43	2790.9	54081.35
DBS	87.57	14.39	0.00	101.96	16964.91	11295.97	1900.3	30161.18
ENGR	147.38	8.94	2.42	158.74	24379.65	5642.83	3202.65	33225.13
HARCS	156.79	74.35	44.53	275.67	33147.99	21849.43	15665.05	70662.47
MPS	129.33	19.19	13.85	162.37	31172.78	24071.42	8174	63418.2
SS	175.61	63.35	9.39	248.35	51947.23	34687.34	9352.68	95987.25
TOTAL	830.61	204.77	74.31	1109.69	193495.58	112954.42	41085.58	347535.58
% of TOTAL	75%	18%	7%		56%	33%	12%	

2002-2003 Workload per College

College	Actual Instructional FTE				Student Credit Hours			
	Academic Senate	Academic Federation	OTHER Non-Senate	TOTAL	Academic Senate	Academic Federation	OTHER Non-Senate	TOTAL
CAES	118.52	24.98	3.30	146.80	35650.81	15015.50	3322.42	53988.73
DBS	76.11	13.32	0.00	89.43	17620.73	9474.71	1095.30	28190.74
ENGR	148.21	9.72	3.52	161.45	23487.99	6483.00	3121.52	33092.51
HARCS	138.61	77.84	41.23	257.68	31715.40	22722.05	15137.48	69574.93
MPS	125.74	19.79	13.73	159.26	28984.17	24417.66	7627.99	61029.82
SS	167.12	58.65	7.41	233.18	54780.47	31684.99	7197.06	93662.52
TOTAL	774.31	204.30	69.19	1047.80	192239.57	109797.91	37501.77	339539.25
% of TOTAL	74%	19%	7%		57%	32%	11%	

3 Year Trend	Actual Instructional FTE			Student Credit Hours		
	2004-05	2003-04	2002-03	2004-2005	2003-04	2002-03
Academic Senate	874.82	830.61	774.31	191647.93	193495.58	192239.57
Academic Federation	218.08	204.77	204.30	113911.07	112954.42	109797.91
Other Non-Senate	71.72	74.31	69.19	40379.77	41085.58	37501.77

WORKLOAD PER COLLEGE: 2004-2005, 2003-2004, 2002-2003

REPORT SOURCE

Report #404 via the SIS Decision Support System (SIS DS)

Title: Workload by Pay Department and Academic Rank
(Three quarter average of Lower, Upper and Graduate Division student credit hours (SCH), full-time equivalent students (FTES) and actual instructional FTE figures by pay department/program and academic rank)

Parameters: Colleges: AES, HArCS, MPS, SS, CBS, ENGR; Academic Period: 2002-2003, 2003-2004, 2004-2005

SUMMARY REPORT

The summary report titled "Workload Per College: 2004-2005, 2003-2004, 2002-2003" summarizes the data obtained from SIS DS Workload Report #404 with the parameters given above. Although SIS DS Workload Report #408 also provides similar information (workload grouped per college), SIS DS Workload Report #404 was used as the report source in order to have the departmental information available, should it be needed for future use.

Report Definitions:

Colleges Professional schools were not included in this report.

Academic Rank Source report #404 listed the following academic ranks. The Workload per College report grouped these academic ranks as follows:

Academic Senate: Asst/Assoc/Full Professor, Lecturer w/ SOE

Academic Federation: Lecturers – Unit 18, Adjunct Professor, Supervisor in PE

Other Non-Senate: Associate-Ins, Emeritus, No Titles, Recall*, TA's, Visiting*

*Emeritus and Recall were grouped into Other Non-Senate because it is not possible to determine if these titles are Senate titles, given that Academic Federation titles may be conferred Emeritus status.

Actual Instructional FTE - Instruction Full Time Equivalents The three quarter average of full time equivalent instructors who are on the payroll and available to teach. Temporary instructors and "associate in" graduate students are included, but faculty on sabbatical, empty permanent positions, unpaid emeriti, and graduate students in teaching assistant classifications are excluded. Only I&R appointments are counted; appointments in the Agricultural Experiment Station or in other ORU's, and administrative appointment FTE, are excluded.

Student Credit Hours (SCH) A measurement of instructional workload, the SCH for a course is generally equal to the unit value of the course multiplied by the number of students enrolled.

DATA SOURCE:

SIS Decision Support System (SIS DS)

This system was designed and implemented to provide student-and instructional-related data for making informed decisions. Development of this system was a joint effort between the Office of Resource Management and Planning and IET. The initial roll-out of SIS Decision Support reports pertains to course

section information, student course enrollment and instructional workload statistics. These initial reports replicate the legacy IAIS-DS reports deployed to Dean's offices via Brio Query.

Course Information, Student Course Section Enrollment and Instructional Workload Reports
These data (in SIS DS) comes from the Data Editing System for Instructional Information (DESII). Data are summarized and loaded from DESII into the Campus Data Warehouse on a quarterly basis. DESII is managed by the Office of Resource Management and Planning (ORMP). Much of these data are summarized in tables and published on the InfoRM web site for easy access.

Data Editing System for Instructional Information (DESII)

The Data Editing System for Instructional Information (DESII) is an automated method of gathering, editing and disseminating information about formal instructional activity at UC Davis. DESII replaces the Instructional Activity Information System (IAIS) which replaced the Instructional Resources Management Analysis (IRMA) system.

Data extracts from the student information system (Banner), the employee database, and the campus payroll provide the raw data in DESII. Some of the data elements in DESII represent official data from the systems of record; these data may not be altered. Examples of uneditable data elements include student credit hours, primary class enrollments, and employee appointments. For other data elements, DESII is the system of record and departments are responsible for supplying and correcting the data. For example, department editors are allowed to add instructors/teaching assistants to a class, change instructor roles, and edit meeting locations and times.

- Reporting Frequency in DESII

Data from Fall, Winter and Spring quarters (10 weeks), and Fall and Spring Semesters (15 weeks) of each academic year are compiled. Data from the semester terms are adjusted to quarter measurements and all five terms are combined for 3-quarter annual averages. Term data from Fall 1995 to present are made available in the SISDS around the end of instruction of the Fall, Winter, and Spring quarters (Fall Semester data are compiled with Fall Quarter and Spring Semester data are compiled with winter quarter). Annual data are made available around the end of the Spring Quarter academic term.

Data from Extra Session, Summer Quarter, Summer Session I, Summer Session II, and Special Summer Session terms are not included in 3-quarter annual averages. Term data from Summer 2002 to present are published in the SISDS late September.